

Nivel de Impresión: 4

Nivel: 28 hasta: 28 Entidad: 6 hasta: 6 Clase: 0 hasta: 9 Programa: 0 hasta: 999 Proyecto/Actividad: 0 hasta: 99 Objeto: 0 hasta: 999 Fuente: 0 hasta: 99 Org.Financ.: 0 hasta: 999 Dpt.: 0 hasta: 999

| Grupo | DESCRIPCION | PLAN FINANCIERO | SALDO PREVISIONES | SALDO COMPROMISOS | OBLIGADO | SALDO PLAN FINANCIERO | PAGADO | OBLIGACIONES PEND.DE PAGO |
|-------------------|---|-----------------|-------------------|-------------------|---------------|-----------------------|----------------|---------------------------|
| 28 | UNIVERSIDADES NACIONALES | 63.209.475.326 | 962.760.303 | 3.409.401.106 | 9.413.355.288 | 49.423.958.629 | 15.228.382.530 | - 5.815.027.242 |
| 6 | UNIVERSIDAD NACIONAL DE VILLARRICA DEL ESPÍRITU SANTO | 63.209.475.326 | 962.760.303 | 3.409.401.106 | 9.413.355.288 | 49.423.958.629 | 15.228.382.530 | - 5.815.027.242 |
| Clase: | 1 PROGRAMA CENTRAL | 63.209.475.326 | 962.760.303 | 3.409.401.106 | 9.413.355.288 | 49.423.958.629 | 15.228.382.530 | - 5.815.027.242 |
| Programa: | 1 PROGRAMA CENTRAL | 63.209.475.326 | 962.760.303 | 3.409.401.106 | 9.413.355.288 | 49.423.958.629 | 15.228.382.530 | - 5.815.027.242 |
| Actividad: | 1 ADMINISTRACIÓN GENERAL Snips afec.: | 18.516.004.967 | 460.072.131 | 3.202.428.656 | 2.644.257.172 | 12.209.247.008 | 3.445.060.989 | - 800.803.817 |
| 100 | SERVICIOS PERSONALES | 11.429.833.984 | 0 | 0 | 1.580.100.108 | 9.849.733.876 | 2.707.834.192 | - 1.127.734.084 |
| 200 | SERVICIOS NO PERSONALES | 1.575.319.114 | 8.997.198 | 510.000 | 91.337.346 | 1.474.474.570 | 115.333.326 | - 23.995.980 |
| 300 | BIENES DE CONSUMO E INSUMOS | 335.390.100 | 31.555.134 | 2.000.000 | 40.587.932 | 261.247.034 | 11.605.087 | 28.982.845 |
| 500 | INVERSION FÍSICA | 4.553.306.569 | 419.519.799 | 3.199.918.656 | 799.979.664 | 133.888.450 | 484.054.450 | 315.925.214 |
| 800 | TRANSFERENCIAS | 428.100.000 | 0 | 0 | 120.944.934 | 307.155.066 | 120.944.934 | 0 |
| 900 | OTROS GASTOS | 194.055.200 | 0 | 0 | 11.307.188 | 182.748.012 | 5.289.000 | 6.018.188 |
| Actividad: | 2 FORMACIÓN ACADÉMICA EN CIENCIAS ECONÓMICAS Snips afec.: | 10.034.640.406 | 62.954.677 | 37.003.900 | 1.528.750.268 | 8.405.931.561 | 2.661.078.802 | - 1.132.328.534 |
| 100 | SERVICIOS PERSONALES | 9.248.324.290 | 0 | 0 | 1.384.505.978 | 7.863.818.312 | 2.544.429.862 | - 1.159.923.884 |
| 200 | SERVICIOS NO PERSONALES | 282.387.280 | 0 | 37.003.900 | 3.039.784 | 242.343.596 | 9.330.684 | - 6.290.900 |
| 300 | BIENES DE CONSUMO E INSUMOS | 138.776.250 | 4.343.854 | 0 | 46.093.000 | 88.339.396 | 12.206.750 | 33.886.250 |
| 500 | INVERSION FÍSICA | 308.680.000 | 58.610.823 | 0 | 95.111.506 | 154.957.671 | 95.111.506 | 0 |
| 800 | TRANSFERENCIAS | 17.472.586 | 0 | 0 | 0 | 17.472.586 | 0 | 0 |
| 900 | OTROS GASTOS | 39.000.000 | 0 | 0 | 0 | 39.000.000 | 0 | 0 |
| Actividad: | 3 FORMACIÓN ACADÉMICA EN FILOFOSÍA Y CIENCIAS HUMANAS Snips afec.: | 5.108.180.142 | 28.219.200 | 29.658.500 | 787.531.931 | 4.262.770.511 | 1.417.993.174 | - 630.461.243 |
| 100 | SERVICIOS PERSONALES | 4.614.916.580 | 0 | 0 | 688.486.870 | 3.926.429.710 | 1.266.466.109 | - 577.979.239 |
| 200 | SERVICIOS NO PERSONALES | 161.303.380 | 11.474.200 | 24.903.500 | 11.933.065 | 112.992.615 | 24.633.065 | - 12.700.000 |
| 300 | BIENES DE CONSUMO E INSUMOS | 94.867.596 | 2.725.000 | 825.000 | 13.471.996 | 77.845.600 | 2.204.000 | 11.267.996 |
| 500 | INVERSION FÍSICA | 180.620.000 | 14.020.000 | 3.930.000 | 73.640.000 | 89.030.000 | 124.690.000 | - 51.050.000 |
| 800 | TRANSFERENCIAS | 56.472.586 | 0 | 0 | 0 | 56.472.586 | 0 | 0 |
| Actividad: | 4 FORMACIÓN ACADÉMICA DE POLITÉCNICA Snips afec.: | 2.462.069.929 | 59.600.000 | 0 | 400.039.517 | 2.002.430.412 | 681.803.973 | - 281.764.456 |
| 100 | SERVICIOS PERSONALES | 2.147.816.863 | 0 | 0 | 320.827.057 | 1.826.989.806 | 586.931.263 | - 266.104.206 |
| 200 | SERVICIOS NO PERSONALES | 10.289.480 | 0 | 0 | 596.350 | 9.693.130 | 596.350 | 0 |
| 300 | BIENES DE CONSUMO E INSUMOS | 63.361.000 | 0 | 0 | 5.666.110 | 57.694.890 | 2.891.360 | 2.774.750 |
| 500 | INVERSION FÍSICA | 184.130.000 | 59.600.000 | 0 | 72.950.000 | 51.580.000 | 91.385.000 | - 18.435.000 |
| 800 | TRANSFERENCIAS | 56.472.586 | 0 | 0 | 0 | 56.472.586 | 0 | 0 |
| Actividad: | 5 FORMACIÓN ACADÉMICA DE POSTGRADO Snips afec.: | 2.590.099.819 | 15.083.170 | 1.125.500 | 381.178.938 | 2.192.712.211 | 670.730.522 | - 289.551.584 |
| 100 | SERVICIOS PERSONALES | 2.341.365.741 | 0 | 0 | 324.917.866 | 2.016.447.875 | 600.499.934 | - 275.582.068 |
| 200 | SERVICIOS NO PERSONALES | 84.381.300 | 14.380.000 | 1.125.500 | 0 | 68.875.800 | 0 | 0 |
| 300 | BIENES DE CONSUMO E INSUMOS | 43.630.192 | 703.170 | 0 | 9.011.072 | 33.915.950 | 6.016.380 | 2.994.692 |
| 500 | INVERSION FÍSICA | 64.250.000 | 0 | 0 | 47.250.000 | 17.000.000 | 64.214.208 | - 16.964.208 |
| 800 | TRANSFERENCIAS | 56.472.586 | 0 | 0 | 0 | 56.472.586 | 0 | 0 |
| Actividad: | 6 FORMACIÓN ACADEMICA EN CIENCIAS DE LA SALUD Snips afec.: | 5.881.422.194 | 94.078.716 | 16.000.000 | 912.612.148 | 4.858.731.330 | 1.585.818.555 | - 673.206.407 |
| 100 | SERVICIOS PERSONALES | 5.410.336.308 | 0 | 0 | 813.656.618 | 4.596.679.690 | 1.497.262.625 | - 683.606.007 |
| 200 | SERVICIOS NO PERSONALES | 69.731.000 | 31.490.800 | 16.000.000 | 2.212.000 | 20.028.200 | 1.212.000 | 1.000.000 |
| 300 | BIENES DE CONSUMO E INSUMOS | 92.902.300 | 70.656 | 0 | 7.001.530 | 85.830.114 | 5.483.930 | 1.517.600 |
| 500 | INVERSION FÍSICA | 251.980.000 | 62.517.260 | 0 | 89.742.000 | 99.720.740 | 77.360.000 | 12.382.000 |
| 800 | TRANSFERENCIAS | 56.472.586 | 0 | 0 | 0 | 56.472.586 | 4.500.000 | - 4.500.000 |
| Actividad: | 7 FORMACIÓN ACADEMICA EN CIENCIAS AGRARIAS Snips afec.: | 4.971.101.687 | 24.354.686 | 17.643.034 | 736.077.172 | 4.193.026.795 | 1.295.838.465 | - 559.761.293 |
| 100 | SERVICIOS PERSONALES | 4.681.515.715 | 0 | 0 | 668.448.456 | 4.013.067.259 | 1.235.346.999 | - 566.898.543 |
| 200 | SERVICIOS NO PERSONALES | 35.525.500 | 3.300.000 | 7.618.500 | 9.678.500 | 14.928.500 | 167.000 | 9.511.500 |
| 300 | BIENES DE CONSUMO E INSUMOS | 81.465.200 | 0 | 0 | 6.504.750 | 74.960.450 | 4.379.000 | 2.125.750 |
| 500 | INVERSION FÍSICA | 116.122.686 | 21.054.686 | 10.024.534 | 51.445.466 | 33.598.000 | 51.445.466 | 0 |
| 800 | TRANSFERENCIAS | 17.472.586 | 0 | 0 | 0 | 17.472.586 | 4.500.000 | - 4.500.000 |

Nivel de Impresión: 4

Nivel: 28 hasta: 28 Entidad: 6 hasta: 6 Clase: 0 hasta: 9 Programa: 0 hasta: 999 Proyecto/Actividad: 0 hasta: 99 Objeto: 0 hasta: 999 Fuente: 0 hasta: 99 Org.Financ.: 0 hasta: 999 Dpt.: 0 hasta: 999

| Grupo | DESCRIPCION | PLAN FINANCIERO | SALDO PREVISIONES | SALDO COMPROMISOS | OBLIGADO | SALDO PLAN FINANCIERO | PAGADO | OBLIGACIONES PEND.DE PAGO |
|-----------------------|--|-----------------------|--------------------|----------------------|----------------------|-----------------------|-----------------------|---------------------------|
| 28 | UNIVERSIDADES NACIONALES | | | | | | | |
| 6 | UNIVERSIDAD NACIONAL DE VILLARRICA DEL ESPIRITU SANTO | 63.209.475.326 | 962.760.303 | 3.409.401.106 | 9.413.355.288 | 49.423.958.629 | 15.228.382.530 | - 5.815.027.242 |
| Clase: | 1 PROGRAMA CENTRAL | 63.209.475.326 | 962.760.303 | 3.409.401.106 | 9.413.355.288 | 49.423.958.629 | 15.228.382.530 | - 5.815.027.242 |
| Programa: | 1 PROGRAMA CENTRAL | 63.209.475.326 | 962.760.303 | 3.409.401.106 | 9.413.355.288 | 49.423.958.629 | 15.228.382.530 | - 5.815.027.242 |
| Actividad: | 7 FORMACIÓN ACADEMICA EN CIENCIAS AGRARIAS Snips afec.: | 4.971.101.687 | 24.354.686 | 17.643.034 | 736.077.172 | 4.193.026.795 | 1.295.838.465 | - 559.761.293 |
| 900 | OTROS GASTOS | 39.000.000 | 0 | 0 | 0 | 39.000.000 | 0 | 0 |
| Actividad: | 8 FORMACIÓN ACADEMICA EN CIENCIAS FISICAS, QUIMICAS Y MAT. Snips afec.: | 2.957.232.038 | 58.535.847 | 34.593.016 | 419.735.990 | 2.444.367.185 | 732.683.597 | - 312.947.607 |
| 100 | SERVICIOS PERSONALES | 2.631.988.105 | 0 | 0 | 383.429.490 | 2.248.558.615 | 699.377.097 | - 315.947.607 |
| 200 | SERVICIOS NO PERSONALES | 32.650.000 | 19.000.000 | 10.000.000 | 3.000.000 | 650.000 | 0 | 3.000.000 |
| 300 | BIENES DE CONSUMO E INSUMOS | 69.603.500 | 0 | 3.653.016 | 9.306.500 | 56.643.984 | 9.306.500 | 0 |
| 500 | INVERSION FÍSICA | 166.517.847 | 39.535.847 | 20.940.000 | 24.000.000 | 82.042.000 | 24.000.000 | 0 |
| 800 | TRANSFERENCIAS | 56.472.586 | 0 | 0 | 0 | 56.472.586 | 0 | 0 |
| Actividad: | 9 FORMACIÓN ACADEMICA EN CIENCIAS JURIDICAS, POLITICAS Y SOC. Snips afec.: | 5.964.185.934 | 76.655.626 | 56.630.500 | 888.822.946 | 4.942.076.862 | 1.553.546.941 | - 664.723.995 |
| 100 | SERVICIOS PERSONALES | 5.458.447.648 | 0 | 0 | 812.599.705 | 4.645.847.943 | 1.494.348.570 | - 681.748.865 |
| 200 | SERVICIOS NO PERSONALES | 203.566.100 | 14.550.000 | 480.000 | 14.384.267 | 174.151.833 | 6.264.267 | 8.120.000 |
| 300 | BIENES DE CONSUMO E INSUMOS | 95.969.600 | 4.829.130 | 13.350.500 | 12.185.470 | 65.604.500 | 3.280.600 | 8.904.870 |
| 500 | INVERSION FÍSICA | 149.730.000 | 57.276.496 | 42.800.000 | 49.653.504 | 0 | 49.653.504 | 0 |
| 800 | TRANSFERENCIAS | 56.472.586 | 0 | 0 | 0 | 56.472.586 | 0 | 0 |
| Actividad: | 10 FORMACIÓN ACADEMICA DE INGENIERIA Y ARQUITECTURA Snips afec.: | 3.620.499.596 | 30.300.000 | 3.715.000 | 547.660.289 | 3.038.824.307 | 943.530.194 | - 395.869.905 |
| 100 | SERVICIOS PERSONALES | 3.225.816.150 | 0 | 0 | 474.601.200 | 2.751.214.950 | 875.996.105 | - 401.394.905 |
| 200 | SERVICIOS NO PERSONALES | 220.924.160 | 8.400.000 | 3.715.000 | 8.528.089 | 200.281.071 | 6.128.089 | 2.400.000 |
| 300 | BIENES DE CONSUMO E INSUMOS | 37.326.700 | 0 | 0 | 6.471.000 | 30.855.700 | 3.346.000 | 3.125.000 |
| 500 | INVERSION FÍSICA | 79.960.000 | 21.900.000 | 0 | 58.060.000 | 0 | 58.060.000 | 0 |
| 800 | TRANSFERENCIAS | 56.472.586 | 0 | 0 | 0 | 56.472.586 | 0 | 0 |
| Actividad: | 11 FORMACIÓN ACADEMICA EN EL ÁREA DE LAS ARTES Snips afec.: | 473.410.630 | 32.351.250 | 603.000 | 52.184.358 | 388.272.022 | 97.089.954 | - 44.905.596 |
| 100 | SERVICIOS PERSONALES | 369.075.980 | 0 | 0 | 52.184.358 | 316.891.622 | 97.089.954 | - 44.905.596 |
| 200 | SERVICIOS NO PERSONALES | 65.250.000 | 5.250.000 | 0 | 0 | 60.000.000 | 0 | 0 |
| 300 | BIENES DE CONSUMO E INSUMOS | 11.983.400 | 0 | 603.000 | 0 | 11.380.400 | 0 | 0 |
| 500 | INVERSION FÍSICA | 27.101.250 | 27.101.250 | 0 | 0 | 0 | 0 | 0 |
| Actividad: | 12 FORMACIÓN ACADEMICA EN EL AREA DE GASTRON. HOTELER. Y TURIS. Snips afec.: | 630.627.984 | 20.555.000 | 10.000.000 | 114.504.559 | 485.568.425 | 143.207.364 | - 28.702.805 |
| 100 | SERVICIOS PERSONALES | 361.340.896 | 0 | 0 | 51.913.972 | 309.426.924 | 96.616.777 | - 44.702.805 |
| 200 | SERVICIOS NO PERSONALES | 109.428.600 | 12.155.000 | 10.000.000 | 10.294.267 | 76.979.333 | 294.267 | 10.000.000 |
| 300 | BIENES DE CONSUMO E INSUMOS | 59.865.900 | 4.000.000 | 0 | 13.176.320 | 42.689.580 | 7.176.320 | 6.000.000 |
| 500 | INVERSION FÍSICA | 43.520.000 | 4.400.000 | 0 | 39.120.000 | 0 | 39.120.000 | 0 |
| 800 | TRANSFERENCIAS | 56.472.588 | 0 | 0 | 0 | 56.472.588 | 0 | 0 |
| Total General: | | 63.209.475.326 | 962.760.303 | 3.409.401.106 | 9.413.355.288 | 49.423.958.629 | 15.228.382.530 | - 5.815.027.242 |