

Nivel de Impresión: 4

Nivel: 28 hasta: 28 Entidad: 6 hasta: 6 Clase: 0 hasta: 9 Programa: 0 hasta: 99 Proyecto/Actividad: 0 hasta: 99 Objeto: 0 hasta: 99 Fuente: 0 hasta: 99 Org/Financ.: 0 hasta: 99 Dpt.: 0 hasta: 99

Grupo	DESCRIPCION	PLAN FINANCIERO	SALDO PREVISIONES	SALDO COMPROMISOS	OBLIGADO	SALDO PLAN FINANCIERO	PAGADO	OBLIGACIONES PEND.DE PAGO
28	UNIVERSIDADES NACIONALES	56.637.515,088	2.308.930.607	1.106.343.791	4.606.768.230	48.615.472.460	4.224.274.891	382.493.339
6	UNIVERSIDAD NACIONAL DE VILLARRICA DEL ESPRITU SANTO	56.637.515,088	2.308.930.607	1.106.343.791	4.606.768.230	48.615.472.460	4.224.274.891	382.493.339
Clase:	PROGRAMA CENTRAL	56.637.515,088	2.308.930.607	1.106.343.791	4.606.768.230	48.615.472.460	4.224.274.891	382.493.339
Programa:	PROGRAMA CENTRAL	56.637.515,088	2.308.930.607	1.106.343.791	4.606.768.230	48.615.472.460	4.224.274.891	382.493.339
Actividad:	ADMINISTRACION GENERAL. Snips atec.:	14.451.164,797	733.290,760	874.818,101	1.403.689,723	11.439.366,213	1.219.348,767	184.340,956
100	SERVICIOS PERSONALES	9.404.638,409	0	0	712.232,764	8.692.405,645	671.422,264	40.810,500
200	SERVICIOS NO PERSONALES	1.845.717,869	206.068,175	136.224,000	238.396,396	1.265.029,298	245.751,347	7.354,951
300	BIENES DE CONSUMO E INSUMOS	246.409,596	47.257,770	56.596,455	3.738,156	138.877,215	1.138,156	2.600,000
500	INVERSION FISICA	2.490.398,923	479.964,815	681.997,646	418.237,355	910.199,107	300.000,000	118.237,355
800	TRANSFERENCIAS	326.000,000	0	0	0	326.000,000	0	0
900	OTROS GASTOS	138.000,000	0	0	31.085,052	106.914,948	1.037,000	30.048,052
Actividad:	FORMACION ACADÉMICA EN CIENCIAS ECONÓMICAS	9.939.430,452	482.771,250	73.420,596	738.443,625	8.644.794,981	707.779,871	30.663,754
Snips atec.:								
100	SERVICIOS PERSONALES	9.033.615,172	0	0	693.148,369	8.340.466,803	662.070,621	31.077,748
200	SERVICIOS NO PERSONALES	263.987,280	17.000,000	59.966,000	17.979,852	169.041,428	17.986,204	6.352
300	BIENES DE CONSUMO E INSUMOS	189.038,000	65.971,250	13.454,596	27.315,404	82.296,750	8.723,046	18.592,358
500	INVERSION FISICA	452.790,000	399.800,000	0	0	52.990,000	19.000,000	19.000,000
Actividad:	FORMACION ACADÉMICA EN FILOSOFIA Y CIENCIAS HUMANAS Snips atec.:	4.902.792,155	247.571,220	19.722,790	363.197,735	4.272.300,410	344.508,892	18.688,843
100	SERVICIOS PERSONALES	4.508.821,075	0	0	342.628,928	4.166.192,147	329.594,392	13.034,536
200	SERVICIOS NO PERSONALES	137.399,880	43.000,000	15.500,000	7.965,307	70.934,573	403,000	7.562,307
300	BIENES DE CONSUMO E INSUMOS	80.751,200	49.251,220	4.222,790	12.603,500	14.673,690	1.671,000	10.932,500
500	INVERSION FISICA	175.820,000	155.320,000	0	0	20.500,000	12.840,500	12.840,500
Actividad:	FORMACION ACADÉMICA DE POLÍTÉCNICA Snips atec.:	2.279.976,798	58.942,877	2.774,750	162.114,736	2.056.144,435	178.759,063	16.644,327
100	SERVICIOS PERSONALES	2.101.287,068	0	0	157.376,236	1.943.910,832	153.292,436	4.083,800
200	SERVICIOS NO PERSONALES	10.289,480	0	0	550,000	9.739,480	556,153	6.153
300	BIENES DE CONSUMO E INSUMOS	48.920,250	29.979,000	2.774,750	4.188,500	11.978,000	434,004	3.754,496
500	INVERSION FISICA	119.480,000	28.963,877	0	0	90.516,123	24.476,470	24.476,470
Actividad:	FORMACION ACADÉMICA DE POSTGRADO Snips atec.:	2.480.625,525	69.724,600	19.495,000	193.110,775	2.198.295,150	170.460,521	22.650,254
100	SERVICIOS PERSONALES	2.306.197,725	0	0	173.001,025	2.133.196,700	148.720,425	24.280,600
200	SERVICIOS NO PERSONALES	55.253,800	3.000,000	16.500,000	20.109,750	35.753,800	0	0
300	BIENES DE CONSUMO E INSUMOS	54.924,000	19.474,600	2.995,000	0	12.344,650	4.740,096	15.369,654
500	INVERSION FISICA	64.290,000	47.250,000	0	0	17.000,000	17.000,000	17.000,000
Actividad:	FORMACION ACADÉMICA EN CIENCIAS DE LA SALUD Snips atec.:	5.729.881,822	169.833,563	10.413,600	454.942,039	5.094.692,620	449.349,670	5.592,369
100	SERVICIOS PERSONALES	5.338.843,822	0	0	403.235,094	4.935.608,728	389.244,538	13.990,556
200	SERVICIOS NO PERSONALES	79.892,000	9.150,000	4.920,000	4.206,755	61.615,245	3.168,852	1.047,903
300	BIENES DE CONSUMO E INSUMOS	95.946,000	23.800,731	5.493,600	31.640,190	34.811,479	23.912,750	7.927,440
500	INVERSION FISICA	215.200,000	136.882,832	0	15.660,000	62.657,168	17.373,530	17.373,530
Actividad:	FORMACION ACADÉMICA EN CIENCIAS AGRARIAS Snips atec.:	3.656.423,411	96.080,593	9.025,954	277.925,247	3.273.691,517	357.398,551	20.226,696
100	SERVICIOS PERSONALES	3.442.036,311	0	0	261.663,747	3.180.372,564	255.918,647	5.745,100
200	SERVICIOS NO PERSONALES	28.447,000	2.600,000	6.900,000	0	18.947,000	0	0
300	BIENES DE CONSUMO E INSUMOS	73.170,100	17.735,496	2.125,954	15.961,500	37.347,150	1.479,904	14.481,596
500	INVERSION FISICA	112.770,000	75.745,097	0	0	37.024,903	0	0
Actividad:	QUIMICAS Y MAT. Snips atec.:	2.857.915,489	155.873,631	12.162,500	224.070,803	2.465.808,555	176.216,927	47.853,876
100	SERVICIOS PERSONALES	2.610.447,989	0	0	195.928,553	2.414.519,436	173.149,177	22.779,376
200	SERVICIOS NO PERSONALES	18.150,000	2.000,000	4.500,000	3.067,750	8.582,250	3.067,750	0
300	BIENES DE CONSUMO E INSUMOS	81.495,500	39.788,713	7.662,500	25.074,500	8.969,787	0	25.074,500
500	INVERSION FISICA	147.822,000	114.084,918	0	0	33.737,082	0	0
Actividad:	FORMACION ACADÉMICA EN CIENCIAS JURIDICAS, POLITICAS Y SOC. Snips atec.:	5.777.032,169	150.760,547	44.962,100	463.334,027	5.117.975,495	408.925,746	54.408,281

SIAF



Dr. *Alexandra Carolina Cabrera*  
Jefe de Presupuesto  
Dirección Financiera - UNVES

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Grupo	DESCRIPCION	PLAN FINANCIERO	SALDO PREVISIONES	SALDO COMPROMISOS	OBLIGADO	SALDO PLAN FINANCIERO	PAGADO	OBLIGACIONES PEND.DE PAGO
<b>28 UNIVERSIDADES NACIONALES</b>								
<b>6 UNIVERSIDAD NACIONAL DE VILLARRICA DEL ESPÍRITU SANTO</b>								
Clase:	1 PROGRAMA CENTRAL	56.637.515,088	2.308.930.607	1.106.343.791	4.606.768.230	48.615.472.460	4.224.274.891	382.493.339
Programa:	1 PROGRAMA CENTRAL	56.637.515,088	2.308.930.607	1.106.343.791	4.606.768.230	48.615.472.460	4.224.274.891	382.493.339
Actividad:	9 FORMACIÓN ACADÉMICA EN CIENCIAS JURIDICAS, POLITICAS Y SOC. Snips atec.:	5.777.032,169	150.760,547	44.962,100	463.334,027	5.117.975,495	408.925,746	54.408,281
100 SERVICIOS PERSONALES		5.353.666,469	0	0	405.803,113	4.947.863,356	389.338,984	16.464,129
200 SERVICIOS NO PERSONALES		169.716,100	0	0	19.129,354	110.286,746	18.883,802	245,552
300 BIENES DE CONSUMO E INSUMOS		102.419,600	15.302,589	4.652,100	38.401,560	44.053,371	702,960	37.698,600
500 INVERSION FISICA		151.230,000	135.457,978	0	0	15.772,022	0	0
Actividad:	10 FORMACIÓN ACADÉMICA DE INGENIERIA Y ARQUITECTURA Snips atec.:	3.528.899,794	66.410,500	6.000,000	248.654,879	3.207.834,415	238.959,096	9.695,783
100 SERVICIOS PERSONALES		3.190.648,134	0	0	244.128,318	2.946.519,816	235.026,306	9.102,012
200 SERVICIOS NO PERSONALES		220.924,160	0	6.000,000	260,000	214.664,160	100,000	160,000
300 BIENES DE CONSUMO E INSUMOS		37.367,500	21.300,500	0	4.266,561	11.800,439	3.832,790	433,771
500 INVERSION FISICA		79.960,000	45.110,000	0	0	34.850,000	0	0
Actividad:	11 FORMACIÓN ACADÉMICA EN EL AREA DE LAS ARTES Snips atec.:	473.409,380	42.573,400	7.000,000	33.650,460	390.185,520	31.079,304	2.571,156
100 SERVICIOS PERSONALES		369.075,980	0	0	28.390,460	340.685,520	27.579,304	811,156
200 SERVICIOS NO PERSONALES		65.250,000	5.250,000	7.000,000	3.500,000	49.500,000	3.500,000	1.760,000
300 BIENES DE CONSUMO E INSUMOS		11.983,400	10.223,400	0	1.760,000	0	0	0
500 INVERSION FISICA		27.100,000	27.100,000	0	0	0	0	0
Actividad:	12 FORMACIÓN ACADÉMICA EN EL AREA DE GASTRON. HOTELER. Y TURIS. Snips atec.:	559.963,296	35.097,666	26.548,400	43.934,181	454.383,049	41.488,483	2.445,698
100 SERVICIOS PERSONALES		361.340,896	0	0	25.956,992	335.383,904	25.956,992	0
200 SERVICIOS NO PERSONALES		94.373,600	7.000,000	10.000,000	10.333,000	67.040,600	10.275,002	57,998
300 BIENES DE CONSUMO E INSUMOS		60.728,800	75,000	16.548,400	7.644,189	36.461,211	5.256,489	2.387,700
500 INVERSION FISICA		43.520,000	28.022,666	0	0	15.497,334	0	0
<b>Total General:</b>		<b>56.637.515,088</b>	<b>2.308.930.607</b>	<b>1.106.343.791</b>	<b>4.606.768.230</b>	<b>48.615.472.460</b>	<b>4.224.274.891</b>	<b>382.493.339</b>

