

Nivel de Impresión: 4

Nivel: 28 hasta: 28 Entidad: 6 hasta: 6 Clase: 0 hasta: 9 Programa: 0 hasta: 99 Proyecto/Actividad: 0 hasta: 99 Fuente: 0 hasta: 99 Org/Financ.: 0 hasta: 99 Dpt.: 0 hasta: 99

Grupo	DESCRIPCION	PLAN FINANCIERO	SALDO PREVISIONES	SALDO COMPROMISOS	OBLIGADO	SALDO PLAN FINANCIERO	PAGADO	OBLIGACIONES PEND. DE PAGO
28	UNIVERSIDADES NACIONALES	56.637.515,088	1.662.180,111	866.750,172	4.030.939,571	50.077.645,234	4.943.704,177	912.764,606
6	UNIVERSIDAD NACIONAL DE VILLARRICA DEL ESPIRITU SANTO	56.637.515,088	1.662.180,111	866.750,172	4.030.939,571	50.077.645,234	4.943.704,177	912.764,606
Clase:	1 PROGRAMA CENTRAL	56.637.515,088	1.662.180,111	866.750,172	4.030.939,571	50.077.645,234	4.943.704,177	912.764,606
Programa:	1 ADMINISTRACIÓN GENERAL Snips atec.:	14.451.164,797	315.973,760	499.969,165	888.774,438	12.746.447,434	1.221.146,767	332.372,329
Actividad:	100 SERVICIOS PERSONALES	9.404.638,409	150.466,666	431.524,264	727.060,764	8.677.577,645	1.094.710,408	367.649,644
	200 SERVICIOS NO PERSONALES	1.845.717,869	69.694,894	2.600,000	70.283,570	1.193.443,369	88.809,446	16.525,876
	300 BIENES DE CONSUMO E INSUMOS	2.466.409,596	2.490.398,923	65.844,901	72.880,500	173.343,202	29.024,913	28.253,413
	500 INVERSION FISICA	326.000,000	0	0	0	2.255.861,322	0	72.880,500
	800 TRANSFERENCIAS	138.000,000	0	0	17.778,104	328.000,000	7.601,000	7.601,000
	900 OTROS GASTOS	9.939.430,452	443.835,000	97.308,046	749.813,377	120.221,896	1.001,000	16.777,104
Actividad:	2 FORMACIÓN ACADÉMICA EN CIENCIAS ECONÓMICAS Snips atec.:	9.033.615,172	0	90.550,000	694.405,169	8.339.210,003	872.253,742	177.848,573
	100 SERVICIOS PERSONALES	263.987,280	0	6.758,046	49.916,408	123.520,872	2.770,306	47.146,102
	200 BIENES DE CONSUMO E INSUMOS	189.038,000	418.800,000	0	5.491,200	157.244,954	49.858,200	49.858,200
	500 INVERSION FISICA	452.790,000	202.903,510	20.251,307	3.599,418	28.498,200	27.540,000	22.048,200
Actividad:	3 FORMACIÓN ACADÉMICA EN FILOSOFIA Y CIENCIAS HUMANAS Snips atec.:	4.902.792,155	0	0	3.959,220	4.320.622,115	412.975,512	53.560,289
	100 SERVICIOS PERSONALES	4.508.821,075	0	0	342.628,928	4.166.192,147	399.647,625	57.018,697
	200 SERVICIOS NO PERSONALES	142.203,380	34.243,010	18.580,307	16.786,295	106.836,778	400,000	16.386,295
	300 BIENES DE CONSUMO E INSUMOS	75.947,700	168.160,500	1.671,000	0	39.933,690	12.927,887	12.927,887
	500 INVERSION FISICA	175.820,000	50.403,597	434,004	157.938,440	2.071.200,757	201.433,346	43.494,906
Actividad:	4 FORMACIÓN ACADÉMICA DE POLÍTICA Snips atec.:	2.279.976,788	0	0	562,204	1.943.910,832	197.149,140	39.772,904
	100 SERVICIOS PERSONALES	2.101.287,068	0	0	0	9.727,276	554,210	7.994
	200 SERVICIOS NO PERSONALES	10.289,480	6.963,250	434,004	0	41.522,996	3.729,996	3.729,996
	300 BIENES DE CONSUMO E INSUMOS	48.920,250	43.440,347	0	0	76.039,653	0	0
	500 INVERSION FISICA	119.480,000	80.417,596	21.997,400	173.001,025	2.205.209,504	182.969,512	9.968,487
Actividad:	5 FORMACIÓN ACADÉMICA DE POSTGRADO Snips atec.:	2.480.625,525	0	0	173.001,025	2.133.196,700	180.250,408	7.249,383
	100 SERVICIOS PERSONALES	2.306.197,725	0	0	173.001,025	54.646,300	0	2.719,104
	200 SERVICIOS NO PERSONALES	65.446,300	16.167,596	11.197,400	0	17.366,504	0	0
	300 BIENES DE CONSUMO E INSUMOS	44.731,500	64.250,000	0	0	0	0	0
	500 INVERSION FISICA	64.250,000	159.738,962	24.243,940	423.472,375	5.122.426,545	478.400,536	54.928,161
Actividad:	6 FORMACIÓN ACADÉMICA EN CIENCIAS DE LA SALUD Snips atec.:	5.729.881,822	0	0	403.235,094	4.935.608,728	469.602,136	66.367,042
	100 SERVICIOS PERSONALES	5.338.843,822	0	0	20.237,281	71.148,219	1.188,400	19.048,881
	200 SERVICIOS NO PERSONALES	94.245,500	28.162,600	21.383,940	0	32.045,960	0	0
	300 BIENES DE CONSUMO E INSUMOS	81.592,500	131.576,362	0	0	83.623,638	7.610,000	7.610,000
	500 INVERSION FISICA	215.200,000	89.219,731	5.888,000	299.903,554	3.261.412,126	307.380,374	7.476,820
Actividad:	7 FORMACIÓN ACADÉMICA EN CIENCIAS AGRARIAS Snips atec.:	3.656.423,411	0	0	261.663,747	3.180.372,564	295.487,828	33.824,081
	100 SERVICIOS PERSONALES	3.442.036,311	0	0	8.267,807	21.934,417	0	8.267,807
	200 SERVICIOS NO PERSONALES	33.992,500	9.790,276	5.888,000	9.262,000	22.080,242	1.892,546	28.079,454
	300 BIENES DE CONSUMO E INSUMOS	67.624,600	75.745,097	0	0	37.024,903	10.000,000	10.000,000
	500 INVERSION FISICA	112.770,000	89.340,000	24.972,500	195.928,553	2.547.674,436	228.250,500	32.321,947
Actividad:	8 FORMACIÓN ACADÉMICA EN CIENCIAS FISICAS, QUIMICAS Y MAT. Snips atec.:	2.857.915,489	0	0	195.928,553	2.414.519,436	215.202,000	19.273,447
	100 SERVICIOS PERSONALES	2.610.447,989	0	0	0	21.450,000	0	0
	200 SERVICIOS NO PERSONALES	21.450,000	3.510,000	24.972,500	0	49.713,000	3.048,500	3.048,500
	300 BIENES DE CONSUMO E INSUMOS	78.195,500	85.830,000	0	0	61.992,000	10.000,000	10.000,000
	500 INVERSION FISICA	147.822,000	121.693,728	101.304,620	455.365,768	5.098.668,053	571.743,245	116.377,477
Actividad:	9 FORMACIÓN ACADÉMICA EN CIENCIAS JURIDICAS, POLITICAS Y SOC. Snips atec.:	5.777.032,169	0	0	0	0	0	0

SIAF



Departamento de Presupuesto
Villarrica, Paraguaní, 06 de Septiembre de 2022
Dirección Financiera - UNVES

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28 UNIVERSIDADES NACIONALES								
6 UNIVERSIDAD NACIONAL DE VILLARRICA DEL ESPIRITU SANTO								
Clase:	1 PROGRAMA CENTRAL	56.637.515,088	1.662.180,111	866.750,172	4.030.939,571	50.077.645,234	4.943.704,177	912.764,606
Programa:	1 PROGRAMA CENTRAL	56.637.515,088	1.662.180,111	866.750,172	4.030.939,571	50.077.645,234	4.943.704,177	912.764,606
Actividad:	9 FORMACION ACADÉMICA EN CIENCIAS JURIDICAS, POLITICAS Y SOC. Snips atec.:	5.777.032,169	121.693,728	101.304,620	455.365,768	5.098.668,053	571.743,245	116.377,477
	100 SERVICIOS PERSONALES	5.353.666,469	0	0	405.803,113	4.947.863,356	534.025,913	128.222,800
	200 SERVICIOS NO PERSONALES	171.966,100	0	68.000,000	18.540,255	85.425,845	31.281,332	12.741,077
	300 BIENES DE CONSUMO E INSUMOS	100.168,600	6.295,750	33.304,620	31.022,400	29.546,830	5.436,000	25.586,400
	500 INVERSION FISICA	151.230,000	115.397,878	0	35.832,022	35.832,022	1.000,000	1.000,000
Actividad:	10 FORMACION ACADÉMICA DE INGENIERIA Y ARQUITECTURA Snips atec.:	3.528.899,794	50.616,561	9.832,790	258.567,162	3.209.883,281	298.741,764	40.174,602
	100 SERVICIOS PERSONALES	3.190.648,134	0	0	243.317,162	2.947.330,972	283.445,514	40.128,352
	200 SERVICIOS NO PERSONALES	220.924,160	0	6.000,000	15.250,000	199.674,160	15.112,250	137,750
	300 BIENES DE CONSUMO E INSUMOS	37.367,500	5.506,561	3.832,790	0	28.028,149	184,000	184,000
	500 INVERSION FISICA	79.960,000	45.110,000	0	0	34.850,000	0	0
Actividad:	11 FORMACION ACADÉMICA EN EL AREA DE LAS ARTES Snips atec.:	473.409,380	28.860,000	14.000,000	31.890,460	398.658,920	41.579,304	9.688,844
	100 SERVICIOS PERSONALES	369.075,980	0	0	28.390,460	340.685,520	27.579,304	811,156
	200 SERVICIOS NO PERSONALES	65.250,000	0	14.000,000	3.500,000	47.750,000	14.000,000	10.500,000
	300 BIENES DE CONSUMO E INSUMOS	11.983,400	1.760,000	0	0	10.223,400	0	0
	500 INVERSION FISICA	27.100,000	27.100,000	0	0	0	0	0
Actividad:	12 FORMACION ACADÉMICA EN EL AREA DE GASTRON. HOTELER. Y TURIS. Snips atec.:	559.963,296	29.577,666	46.548,400	36.869,196	446.968,034	46.661,069	9.791,873
	100 SERVICIOS PERSONALES	361.340,896	0	0	25.956,992	335.383,904	25.956,992	0
	200 SERVICIOS NO PERSONALES	98.273,600	0	30.000,000	10.412,204	57.861,396	20.204,077	9.791,873
	300 BIENES DE CONSUMO E INSUMOS	56.828,800	1.555,000	16.548,400	500,000	38.225,400	500,000	0
	500 INVERSION FISICA	43.520,000	28.022,666	0	0	15.497,334	0	0
Total General:		56.637.515,088	1.662.180,111	866.750,172	4.030.939,571	50.077.645,234	4.943.704,177	912.764,606

