

Nivel de Impresión: 4

| Grupo | DESCRIPCION | PLAN FINANCIERO | SALDO PREVISIONES | SALDO COMPROMISOS | OBLIGADO | SALDO PLAN FINANCIERO | PAGADO | OBLIGACIONES PEND. DE PAGO |
|------------|--|-----------------|-------------------|-------------------|---------------|-----------------------|---------------|----------------------------|
| 28 | UNIVERSIDADES NACIONALES | 56.637.515,088 | 1.140.017.533 | 542.006.036 | 4.061.261.331 | 50.894.230.188 | 3.923.824.557 | 137.436.774 |
| 6 | UNIVERSIDAD NACIONAL DE VILLARRICA DEL ESPIRITU SANTO | 56.637.515,088 | 1.140.017.533 | 542.006.036 | 4.061.261.331 | 50.894.230.188 | 3.923.824.557 | 137.436.774 |
| Clase: | 1 PROGRAMA CENTRAL | 56.637.515,088 | 1.140.017.533 | 542.006.036 | 4.061.261.331 | 50.894.230.188 | 3.923.824.557 | 137.436.774 |
| Programa: | 1 PROGRAMA CENTRAL | 56.637.515,088 | 1.140.017.533 | 542.006.036 | 4.061.261.331 | 50.894.230.188 | 3.923.824.557 | 137.436.774 |
| Actividad: | 1 ADMINISTRACIÓN GENERAL Snips atec.: | 14.451.164.797 | 753.025.233 | 190.370.036 | 826.846.407 | 12.680.923.121 | 834.736.449 | 7.890.042 |
| 100 | SERVICIOS PERSONALES | 9.404.638.409 | 0 | 0 | 719.459.904 | 8.685.178.505 | 727.832.782 | 8.372.858 |
| 200 | SERVICIOS NO PERSONALES | 1.845.717.869 | 492.498.755 | 190.370.036 | 71.045.303 | 1.091.803.775 | 99.817.487 | 28.772.184 |
| 300 | BIENES DE CONSUMO E INSUMOS | 246.409.596 | 108.156.307 | 0 | 30.805.200 | 107.448.089 | 2.805.200 | 28.000.000 |
| 500 | INVERSION FISICA | 2.490.398.923 | 152.370.171 | 0 | 0 | 2.338.028.752 | 0 | 0 |
| 800 | TRANSFERENCIAS | 326.000.000 | 0 | 0 | 0 | 326.000.000 | 0 | 0 |
| 900 | OTROS GASTOS | 138.000.000 | 0 | 0 | 5.536.000 | 132.464.000 | 4.281.000 | 1.255.000 |
| Actividad: | 2 FORMACIÓN ACADÉMICA EN CIENCIAS ECONÓMICAS Snips atec.: | 9.939.430.452 | 116.972.796 | 142.526.000 | 807.156.574 | 8.872.775.082 | 741.475.695 | 65.680.879 |
| 100 | SERVICIOS PERSONALES | 9.033.615.172 | 0 | 0 | 782.054.321 | 8.251.560.851 | 735.162.106 | 46.882.215 |
| 200 | SERVICIOS NO PERSONALES | 263.987.280 | 0 | 142.526.000 | 24.732.253 | 96.729.027 | 5.943.589 | 18.788.664 |
| 300 | BIENES DE CONSUMO E INSUMOS | 189.038.000 | 63.312.796 | 0 | 370.000 | 125.355.204 | 370.000 | 0 |
| 500 | INVERSION FISICA | 452.790.000 | 53.660.000 | 0 | 0 | 399.130.000 | 0 | 0 |
| Actividad: | 3 FORMACIÓN ACADÉMICA EN FILOSOFÍA Y CIENCIAS HUMANAS Snips atec.: | 4.902.792.155 | 74.107.897 | 11.000.000 | 383.222.392 | 4.434.361.866 | 359.433.580 | 23.888.812 |
| 100 | SERVICIOS PERSONALES | 4.508.821.075 | 0 | 0 | 378.052.092 | 4.130.768.983 | 355.871.376 | 22.180.716 |
| 200 | SERVICIOS NO PERSONALES | 142.203.380 | 24.000.000 | 11.000.000 | 5.270.300 | 101.933.080 | 3.562.204 | 1.708.096 |
| 300 | BIENES DE CONSUMO E INSUMOS | 75.947.700 | 37.267.397 | 0 | 0 | 38.680.303 | 0 | 0 |
| 500 | INVERSION FISICA | 175.820.000 | 12.840.500 | 0 | 0 | 162.979.500 | 0 | 0 |
| Actividad: | 4 FORMACIÓN ACADÉMICA DE POLITÉCNICA Snips atec.: | 2.279.976.798 | 4.179.250 | 0 | 173.032.236 | 2.102.765.512 | 165.637.599 | 7.394.637 |
| 100 | SERVICIOS PERSONALES | 2.101.287.068 | 0 | 0 | 172.451.236 | 1.928.835.832 | 165.144.049 | 7.307.187 |
| 200 | SERVICIOS NO PERSONALES | 10.289.480 | 0 | 0 | 581.000 | 9.708.480 | 493.550 | 87.450 |
| 300 | BIENES DE CONSUMO E INSUMOS | 48.920.250 | 4.179.250 | 0 | 0 | 44.741.000 | 0 | 0 |
| 500 | INVERSION FISICA | 119.480.000 | 0 | 0 | 0 | 119.480.000 | 0 | 0 |
| Actividad: | 5 FORMACIÓN ACADÉMICA DE POSTGRADO Snips atec.: | 2.480.625.525 | 11.645.000 | 10.800.000 | 164.487.925 | 2.293.692.600 | 167.745.154 | 3.257.229 |
| 100 | SERVICIOS PERSONALES | 2.306.197.725 | 0 | 0 | 164.487.925 | 2.141.709.800 | 167.745.154 | 3.257.229 |
| 200 | SERVICIOS NO PERSONALES | 65.446.300 | 0 | 10.800.000 | 0 | 54.646.300 | 0 | 0 |
| 300 | BIENES DE CONSUMO E INSUMOS | 44.731.500 | 11.645.000 | 0 | 0 | 33.086.500 | 0 | 0 |
| 500 | INVERSION FISICA | 64.250.000 | 0 | 0 | 0 | 64.250.000 | 0 | 0 |
| Actividad: | 6 FORMACIÓN ACADÉMICA EN CIENCIAS DE LA SALUD Snips atec.: | 5.729.881.822 | 37.003.320 | 7.780.000 | 455.479.540 | 5.229.618.962 | 429.743.527 | 25.736.013 |
| 100 | SERVICIOS PERSONALES | 5.338.843.822 | 0 | 0 | 452.013.938 | 4.886.829.884 | 428.173.976 | 23.839.962 |
| 200 | SERVICIOS NO PERSONALES | 94.245.500 | 16.000.000 | 7.780.000 | 3.465.602 | 66.999.898 | 1.569.551 | 1.896.051 |
| 300 | BIENES DE CONSUMO E INSUMOS | 81.592.500 | 11.343.600 | 0 | 0 | 70.248.900 | 0 | 0 |
| 500 | INVERSION FISICA | 215.200.000 | 9.659.720 | 0 | 0 | 205.540.280 | 0 | 0 |
| Actividad: | 7 FORMACIÓN ACADÉMICA EN CIENCIAS AGRARIAS Snips atec.: | 3.656.423.411 | 24.184.037 | 0 | 276.112.847 | 3.356.126.527 | 272.541.544 | 3.571.303 |
| 100 | SERVICIOS PERSONALES | 3.442.036.311 | 0 | 0 | 276.112.847 | 3.165.923.464 | 272.541.544 | 3.571.303 |
| 200 | SERVICIOS NO PERSONALES | 33.992.500 | 12.058.083 | 0 | 0 | 21.934.417 | 0 | 0 |
| 300 | BIENES DE CONSUMO E INSUMOS | 67.824.600 | 2.125.954 | 0 | 0 | 65.498.646 | 0 | 0 |
| 500 | INVERSION FISICA | 112.770.000 | 10.000.000 | 0 | 0 | 102.770.000 | 0 | 0 |
| Actividad: | 8 FORMACIÓN ACADÉMICA EN CIENCIAS FÍSICAS, QUÍMICAS Y MAT. Snips atec.: | 2.857.915.489 | 15.200.000 | 9.530.000 | 199.217.919 | 2.653.967.570 | 187.895.123 | 11.322.796 |
| 100 | SERVICIOS PERSONALES | 2.610.447.899 | 0 | 0 | 197.071.965 | 2.413.376.024 | 185.749.169 | 11.322.796 |
| 200 | SERVICIOS NO PERSONALES | 21.450.000 | 0 | 0 | 2.145.954 | 19.304.046 | 2.145.954 | 0 |
| 300 | BIENES DE CONSUMO E INSUMOS | 78.195.500 | 10.000.000 | 0 | 0 | 63.465.500 | 0 | 0 |
| 500 | INVERSION FISICA | 147.822.000 | 10.000.000 | 0 | 0 | 137.822.000 | 0 | 0 |
| Actividad: | 9 FORMACIÓN ACADÉMICA EN CIENCIAS JURÍDICAS, POLÍTICAS Y SOC. Snips atec.: | 5.777.032.169 | 2.125.000 | 119.000.000 | 439.726.128 | 5.216.181.041 | 418.391.207 | 21.334.921 |

SIASF



Lic. Ana Carolina Cabrera
Jefe de Presupuesto
Dirección Financiera - UNVES

Nivel de Impresión: 4

Nivel: 28 hasta: 28 Entidad: 6 hasta: 6 Clase: 0 hasta: 9 Programa: 0 hasta: 99 Proyecto/Actividad: 0 hasta: 99 Objeto: 0 hasta: 99 Fuente: 0 hasta: 99 Orig/Financ.: 0 hasta: 999 Dpt.: 0 hasta: 999

| Grupo | DESCRIPCION | PLAN FINANCIERO | SALDO PREVISIONES | SALDO COMPROMISOS | OBLIGADO | SALDO PLAN FINANCIERO | PAGADO | OBLIGACIONES PEND. DE PAGO |
|-----------------------|--|-----------------------|----------------------|--------------------|----------------------|-----------------------|----------------------|----------------------------|
| 28 | UNIVERSIDADES NACIONALES | | | | | | | |
| 6 | UNIVERSIDAD NACIONAL DE VILLARRICA DEL ESPIRITU SANTO | | | | | | | |
| Clase: | 1 PROGRAMA CENTRAL | 56.637.515,088 | 1.140.017.533 | 542.006.036 | 4.061.261.331 | 50.894.230.188 | 3.923.824.557 | 137.436.774 |
| Programa: | 1 PROGRAMA CENTRAL | 56.637.515,088 | 1.140.017.533 | 542.006.036 | 4.061.261.331 | 50.894.230.188 | 3.923.824.557 | 137.436.774 |
| Actividad: | 9 FORMACION ACADÉMICA EN CIENCIAS JURIDICAS, POLITICAS Y SOC. Snips atec.: | 5.777.032,169 | 2.125.000 | 119.000.000 | 439.726.128 | 5.216.181.041 | 418.391.207 | 21.334.921 |
| 100 | SERVICIOS PERSONALES | 5.353.666,469 | 0 | 0 | 434.287,628 | 4.919.378,841 | 413.420,952 | 20.866,676 |
| 200 | SERVICIOS NO PERSONALES | 171.966,100 | 0 | 119.000.000 | 5.438.500 | 47.527,600 | 4.970,255 | 468.245 |
| 300 | BIENES DE CONSUMO E INSUMOS | 100.169,600 | 1.125.000 | 0 | 0 | 99.044,600 | 0 | 0 |
| 500 | INVERSION FISICA | 151.230.000 | 1.000.000 | 0 | 0 | 150.230.000 | 0 | 0 |
| Actividad: | 10 FORMACION ACADÉMICA DE INGENIERIA Y ARQUITECTURA Snips atec.: | 3.528.899,794 | 0 | 51.000.000 | 264.961,255 | 3.212.938,539 | 278.908,193 | 13.946,938 |
| 100 | SERVICIOS PERSONALES | 3.190.648,134 | 0 | 0 | 255.762,153 | 2.934.885,981 | 263.708,193 | 7.946,040 |
| 200 | SERVICIOS NO PERSONALES | 220.924,160 | 0 | 51.000.000 | 9.199,102 | 160.725,058 | 15.200.000 | 6.000,898 |
| 300 | BIENES DE CONSUMO E INSUMOS | 37.367,500 | 0 | 0 | 0 | 37.367,500 | 0 | 0 |
| 500 | INVERSION FISICA | 79.960.000 | 0 | 0 | 0 | 79.960.000 | 0 | 0 |
| Actividad: | 11 FORMACION ACADÉMICA EN EL AREA DE LAS ARTES Snips atec.: | 473.409,380 | 31.500.000 | 0 | 27.579,304 | 414.330,076 | 33.695,420 | 6.116,116 |
| 100 | SERVICIOS PERSONALES | 369.075,980 | 0 | 0 | 27.579,304 | 341.496,676 | 33.695,420 | 6.116,116 |
| 200 | SERVICIOS NO PERSONALES | 65.250.000 | 31.500.000 | 0 | 0 | 33.750.000 | 0 | 0 |
| 300 | BIENES DE CONSUMO E INSUMOS | 11.983,400 | 0 | 0 | 0 | 11.983,400 | 0 | 0 |
| 500 | INVERSION FISICA | 27.100.000 | 0 | 0 | 0 | 27.100.000 | 0 | 0 |
| Actividad: | 12 HOTELERIA Y TURIS. Snips atec.: | 559.963,296 | 70.075.000 | 0 | 43.338,804 | 446.549,492 | 33.621,066 | 9.717,738 |
| 100 | SERVICIOS PERSONALES | 361.340,896 | 0 | 0 | 39.456,992 | 321.883,904 | 29.684,254 | 9.772,738 |
| 200 | SERVICIOS NO PERSONALES | 98.273,600 | 70.000.000 | 0 | 250,000 | 28.023,600 | 305,000 | 55,000 |
| 300 | BIENES DE CONSUMO E INSUMOS | 56.828,800 | 75.000 | 0 | 3.631,812 | 53.121,988 | 3.631,812 | 0 |
| 500 | INVERSION FISICA | 43.520.000 | 0 | 0 | 0 | 43.520.000 | 0 | 0 |
| Total General: | | 56.637.515,088 | 1.140.017.533 | 542.006.036 | 4.061.261.331 | 50.894.230.188 | 3.923.824.557 | 137.436.774 |



[Handwritten Signature]
Carmelita Cabrera
Jefe de Presupuesto
Financiera UNVES