

Nivel de Impresión: 4

Nivel: 28 hasta: 28 Entidad: 6 hasta: 6 Clase: 0 hasta: 9 Programa: 0 hasta: 999 Proyecto/Actividad: 0 hasta: 99 Objeto: 0 hasta: 999 Fuente: 10 hasta: 30 Org.Financ.: 0 hasta: 999 Dpt.: 0 hasta: 999

Grupo	DESCRIPCION	PLAN FINANCIERO	SALDO PREVISIONES	SALDO COMPROMISOS	OBLIGADO	SALDO PLAN FINANCIERO	PAGADO	OBLIGACIONES PEND DE PAGO
28	UNIVERSIDADES NACIONALES	55.668.918.997	386.674.522	3.320.627.295	15.289.693.847	36.671.923.333	9.299.583.046	5.990.110.801
6	UNIVERSIDAD NACIONAL DE VILLARRICA DEL ESPIRITU SANTO	55.668.918.997	386.674.522	3.320.627.295	15.289.693.847	36.671.923.333	9.299.583.046	5.990.110.801
Clase:	1 PROGRAMA CENTRAL	55.668.918.997	386.674.522	3.320.627.295	15.289.693.847	36.671.923.333	9.299.583.046	5.990.110.801
Programa:	1 PROGRAMA CENTRAL	55.668.918.997	386.674.522	3.320.627.295	15.289.693.847	36.671.923.333	9.299.583.046	5.990.110.801
Actividad:	1 ADMINISTRACIÓN GENERAL Snips atec.:	14.559.404.335	136.845.022	2.986.626.695	3.464.861.029	7.970.871.589	1.559.536.997	1.905.324.032
100	SERVICIOS PERSONALES	8.748.144.716	0	0	2.536.011.891	6.212.132.825	1.311.777.319	1.224.234.572
200	SERVICIOS NO PERSONALES	1.311.232.333	47.980.897	171.770.000	205.590.644	885.890.792	136.469.253	69.121.391
300	BIENES DE CONSUMO E INSUMOS	173.509.078	88.864.125	25.245.100	908.000	58.491.853	908.000	0
500	INVERSION FISICA	4.157.564.191	0	2.789.811.595	703.781.454	663.971.142	104.304.425	599.477.029
800	TRANSFERENCIAS	34.218.535	0	0	6.490.040	27.728.495	0	6.490.040
900	OTROS GASTOS	134.735.482	0	0	12.079.000	122.656.482	6.078.000	6.001.000
Actividad:	2 FORMACION ACADÉMICA EN CIENCIAS ECONOMICAS Snips atec.:	9.183.949.640	55.142.675	41.942.900	2.698.693.480	6.388.170.585	1.710.252.355	988.441.125
100	SERVICIOS PERSONALES	8.451.431.084	0	0	2.574.989.460	5.876.441.624	1.667.331.428	907.658.032
200	SERVICIOS NO PERSONALES	308.866.026	10.707.475	33.667.900	66.623.880	197.866.771	5.898.780	60.726.100
300	BIENES DE CONSUMO E INSUMOS	152.712.174	44.435.200	8.276.000	0	100.001.974	0	0
500	INVERSION FISICA	270.940.356	0	0	57.080.140	213.860.216	37.022.147	20.057.993
Actividad:	3 FORMACION ACADÉMICA EN FILOSOFIA Y CIENCIAS HUMANAS Snips atec.:	4.672.223.365	32.230.900	52.088.000	1.336.944.273	3.250.960.192	910.046.789	426.897.484
100	SERVICIOS PERSONALES	4.286.260.912	0	0	1.301.290.896	2.984.970.016	889.652.412	411.638.484
200	SERVICIOS NO PERSONALES	130.150.896	533.500	47.041.000	20.053.377	62.523.019	4.794.377	15.259.000
300	BIENES DE CONSUMO E INSUMOS	79.026.574	31.697.400	5.047.000	0	42.282.174	0	0
500	INVERSION FISICA	176.784.983	0	0	15.600.000	161.184.983	15.600.000	0
Actividad:	4 FORMACION ACADÉMICA DE POLITÉCNICA Snips atec.:	2.283.011.875	15.634.500	3.008.000	610.315.892	1.654.053.483	411.878.557	198.437.335
100	SERVICIOS PERSONALES	2.073.365.543	0	0	608.546.132	1.464.819.411	410.697.797	197.848.335
200	SERVICIOS NO PERSONALES	21.026.720	0	0	1.769.760	19.255.960	1.180.760	589.000
300	BIENES DE CONSUMO E INSUMOS	57.811.002	15.634.500	3.008.000	0	39.168.502	0	0
500	INVERSION FISICA	130.809.610	0	0	0	130.809.610	0	0
Actividad:	5 FORMACION ACADÉMICA DE POSTGRADO Snips atec.:	2.531.663.477	13.162.500	2.995.000	745.804.484	1.769.701.493	419.353.864	326.450.620
100	SERVICIOS PERSONALES	2.301.180.505	0	0	664.804.484	1.636.376.021	338.353.864	326.450.620
200	SERVICIOS NO PERSONALES	111.776.800	2.075.500	0	66.000.000	43.701.300	66.000.000	0
300	BIENES DE CONSUMO E INSUMOS	42.604.025	11.087.000	2.995.000	0	28.522.025	0	0
500	INVERSION FISICA	76.102.147	0	0	15.000.000	61.102.147	15.000.000	0
Actividad:	6 FORMACION ACADÉMICA EN CIENCIAS DE LA SALUD Snips atec.:	5.659.446.597	18.878.300	1.266.700	1.585.922.682	4.053.378.915	1.101.305.873	484.616.809
100	SERVICIOS PERSONALES	5.265.042.297	0	0	1.563.264.440	3.701.777.857	1.078.809.781	484.454.659
200	SERVICIOS NO PERSONALES	92.451.437	0	0	1.458.242	90.993.195	1.296.092	162.150
300	BIENES DE CONSUMO E INSUMOS	83.112.880	18.878.300	1.266.700	0	62.967.880	0	0
500	INVERSION FISICA	218.839.983	0	0	21.200.000	197.639.983	21.200.000	0
Actividad:	7 FORMACION ACADÉMICA EN CIENCIAS AGRARIAS Snips atec.:	3.626.765.666	5.888.000	0	1.071.936.472	2.548.941.194	664.234.244	407.702.228
100	SERVICIOS PERSONALES	3.419.019.091	0	0	1.035.136.472	2.383.882.619	627.434.244	407.702.228
200	SERVICIOS NO PERSONALES	48.784.000	0	0	48.784.000	48.784.000	0	0
300	BIENES DE CONSUMO E INSUMOS	69.291.174	5.888.000	0	0	63.403.174	0	0
500	INVERSION FISICA	89.671.401	0	0	36.800.000	52.871.401	36.800.000	0
Actividad:	8 FORMACION ACADÉMICA EN CIENCIAS FISICAS, QUIMICAS Y MAT. Snips atec.:	2.815.792.607	10.622.500	0	805.269.720	1.999.900.387	554.678.739	250.590.981
100	SERVICIOS PERSONALES	2.580.630.769	0	0	763.769.720	1.816.861.049	513.178.739	250.590.981
200	SERVICIOS NO PERSONALES	9.760.000	110.000	0	0	9.650.000	0	0
300	BIENES DE CONSUMO E INSUMOS	69.798.974	10.512.500	0	0	59.286.474	0	0
500	INVERSION FISICA	155.602.864	0	0	41.500.000	114.102.864	41.500.000	0

SIAF



Lic. Ulises Chaparro Castillo
Director Financiero

Nivel de Impresión: 4

Nivel: 28 hasta: 28 Entidad: 6 hasta: 6 Clase: 0 hasta: 9 Programa: 0 hasta: 999 Proyecto/Actividad: 0 hasta: 99 Objeto: 0 hasta: 999 Fuente: 10 hasta: 30 Org.Financ.: 0 hasta: 999 Dpt.: 0 hasta: 999

Grupo	DESCRIPCION	PLAN FINANCIERO	SALDO PREVISIONES	SALDO COMPROMISOS	OBLIGADO	SALDO PLAN FINANCIERO	PAGADO	OBLIGACIONES PEND DE PAGO
28 UNIVERSIDADES NACIONALES								
6 UNIVERSIDAD NACIONAL DE VILLARRICA DEL ESPIRITU SANTO								
Clase:	1 PROGRAMA CENTRAL	55.668.918.997	386.674.522	3.320.627.295	15.289.693.847	36.671.923.333	9.299.583.046	5.990.110.801
Programa:	1 PROGRAMA CENTRAL	55.668.918.997	386.674.522	3.320.627.295	15.289.693.847	36.671.923.333	9.299.583.046	5.990.110.801
Actividad:	9 FORMACION ACADEMICA EN CIENCIAS JURIDICAS, POLITICAS Y SOC. Snips atec.:	5.788.403.409	50.564.725	91.000.000	1.656.090.070	3.990.748.614	1.056.561.073	600.528.997
	100 SERVICIOS PERSONALES	5.282.034.809	0	0	1.562.393.280	3.719.641.529	1.000.864.283	561.528.997
	200 SERVICIOS NO PERSONALES	236.882.025	3.422.525	91.000.000	41.277.180	101.182.320	2.277.180	39.000.000
	300 BIENES DE CONSUMO E INSUMOS	113.815.174	47.142.200	0	0	66.672.974	0	0
	500 INVERSION FISICA	155.671.401	0	0	52.419.610	103.261.791	52.419.610	0
Actividad:	10 FORMACION ACADEMICA DE INGENIERIA Y ARQUITECTURA Snips atec.:	3.527.149.229	37.482.000	141.500.000	1.009.871.578	2.338.295.651	655.906.941	353.964.637
	100 SERVICIOS PERSONALES	3.166.560.914	0	0	954.871.578	2.211.679.336	640.906.941	313.964.637
	200 SERVICIOS NO PERSONALES	205.907.040	9.251.000	141.500.000	40.000.000	15.156.040	0	40.000.000
	300 BIENES DE CONSUMO E INSUMOS	53.849.874	28.231.000	0	0	25.618.874	0	0
	500 INVERSION FISICA	100.841.401	0	0	15.000.000	85.841.401	15.000.000	0
Actividad:	11 FORMACION ACADEMICA EN EL AREA DE LAS ARTES Snips atec.:	456.279.380	10.223.400	0	128.880.828	377.176.152	109.108.901	19.771.927
	100 SERVICIOS PERSONALES	369.075.980	0	0	75.660.578	293.415.402	55.888.651	19.771.927
	200 SERVICIOS NO PERSONALES	49.686.000	0	0	46.000.000	1.686.000	46.000.000	0
	300 BIENES DE CONSUMO E INSUMOS	14.518.400	10.223.400	0	0	4.296.000	0	0
	500 INVERSION FISICA	23.000.000	0	0	5.220.260	17.779.760	5.220.260	0
Actividad:	12 HOTELER. Y TURIS. Snips atec.:	564.829.417	0	0	175.103.339	389.726.078	147.718.713	27.384.626
	100 SERVICIOS PERSONALES	343.840.896	0	0	103.827.968	240.012.928	76.443.342	27.384.626
	200 SERVICIOS NO PERSONALES	99.918.600	0	0	71.275.371	28.643.229	71.275.371	0
	300 BIENES DE CONSUMO E INSUMOS	65.697.774	0	0	0	65.697.774	0	0
	500 INVERSION FISICA	55.372.147	0	0	0	55.372.147	0	0
Total General:		55.668.918.997	386.674.522	3.320.627.295	15.289.693.847	36.671.923.333	9.299.583.046	5.990.110.801

Lc. Ulises Chaparro Castillo
Director Financiero